

基督教宣道會宣基中學

Christian & Missionary Alliance Sun Kei Secondary School

Annual School Plan 2023-2024

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School Mission

Our school is a government subsidized secondary school founded by Christian & Missionary Alliance Church Union of Hong Kong and was officially opened in September, 1999. We exalt biblical truth, and act on Christian benevolent spirit. With the responsibility to proclaim Christian truth, and a macro view of international perspective, we gaze at the broad education universe and practise high quality whole person education. We are dedicated to grooming students to have a balanced development in 'Spiritual, Moral, Intellectual, Social, Physical and Aesthetic' education, so that they can utilize their potential and be equipped with abilities and high moral to pursue excellence and make contribution to society.

School Motto

'Trust in the LORD with all your heart and lean not on your own understanding; in all your ways acknowledge Him, and He will make your paths straight.' (Proverbs 3:5-6)

School Vision

- An Arena for Proclaiming Christ
- An Institution to Develop Human Potentials
- A Cradle of Leaders

2021-2024 Major Concerns

- To promote deep learning and to nurture self-motivated learners
- To empower our students with a positive and compassionate mindset; to inspire students with a sense of respect and responsibility towards society, our nation and the world

1.Major Concern:	To promote dec	ep learning and to	nurture self-motivated learner
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Briefly list the feedback and follow-up actions from the previous school year:

- 1. As a self-improving school, our focus in this year will be on cultivating 'self-motivated learners'. We will achieve this through the implementation of the different programs and activities and the upgrading of our IT infrastructure. By fostering collaboration and sharing among teachers, parents, alumni, external parties and students, we anticipate that students will develop into lifelong learners during this exciting year.
- 2. It is valuable to cultivate students' self-evaluation habits as this can improve their generic skills, including self-management skills. In line with implementing generic skills, creativity, communication skills, problem-solving skills, and collaboration skills can be enhanced when students work in groups.
- 3. To celebrate our school's silver jubilee anniversary, it is a golden opportunity for our students to showcase their talents and shine on stage in the name of God. Through various learning activities, whether led by teachers or initiated by students themselves, they will embody the qualities of Sunkeians, such as perseverance and resilience, while also reflecting our anniversary theme of "Innovate in Legacy Renovate with Grace."

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
To enhance students with deep learning skills and to become a self-motivated learner	To consolidate the idea of the "Model of Learning"	 At least 2 assembly activities are conducted Good practices are observed and demonstrated in the lesson observations Sharing in at least 1 staff development session 	Records of work	Sept 2023 - Jul 2024	Teaching and Learning Committee		breadth of knowledge. generic skills
	To establish students' goal setting habit	Provide at least 1 goal setting activity at the beginning of the academic year	Records of work	Sept 2023	Teaching and Learning Committee		life planning, generic skills
	To organize Student Support Day to help student to formulate and review their process goal	Student Support Day is successfully organized	Records of workStudent survey	Nov 2023	Teaching and Learning Committee		life planning, generic skills

	To get students into a habit of self-reflection	• Reserve students' self- reflection time in different occasions, such as lessons and class teachers' periods	• Records of work	Dec 2023, Mar, Jun 2024	Teaching and Learning Committee	life planning, generic skills
	To conduct data analysis on students' learning performance	 Provide qualitative and quantitative assessment records Provide Cross-Assessment Analysis and Percentile Difference Analysis for students and class teachers after exams and uniform test Provide DSE predicted levels to S4-S6 students 	Assessment records Records of work	Nov 2023 - Jun 2024	Teaching and Learning Committee	breadth of knowledge. generic skills
To promote deep learning by creating an English-rich	To enrich students' learning experiences and broaden their exposure	At least 3 English- related ECA are offered	Records of work	Sept 2023 - Jul 2024	ENG Dept	language proficiency
environment	To offer a great variety of learning opportunities beyond the classroom	EngSoc organizes at least 8 activities, including English Week, Drama Competition and publications outside the classroom	Records of work	Sept 2023 - Jul 2024	ENG Dept	language proficiency
	To collaborate with Project Learning in S2 curriculum and facilitate students' learning in report writing	A set of teaching and learning material is developed	Records of work	Dec 2023 - Jun 2024	ENG Dept, Project Learning Dept	breadth of knowledge, language proficiency

To promote deep learning through STEAM education and	To offer platforms for students to showcase their learning outcomes that involve deep and transfer learning	Students participate in at least 1 STEAM exhibition	Records of work	Sept 2023 - Jul 2024	Teaching and Learning Committee, Project Learning Dept	breadth of knowledge, information literacy,
e-Learning	To implement and take part in cross-curricular STEAM activities/ projects	Students participate in at least 1 STEAM exhibition/activity/ project	Records of work	Sept 2023 – Jul 2024	Teaching and Learning Committee, Project Learning Dept	breadth of knowledge, language proficiency, information literacy
	To enrich the environment for applying Deep Learning to students	• At least 4 online free e- Learning tools are introduced to students, 2 for surface learning and 2 for deep learning	Records of work	Sept 2023 - Jul 2024	Teaching and Learning Committee	breadth of knowledge, language proficiency, information literacy
	To enhance eLearning strategies in teaching and to provide training of using e- Learning tools through workshops or demonstrations	 95% of the subjects experience the use of e- Learning strategies in classroom teaching Collaborate with different subject teachers to promote cross subject sharing Sharing in at least 1 staff 	Records of work	Oct 2023 – Jun 2024	Teaching and Learning Committee	breadth of knowledge, information literacy
To include deep learning strategies in the curriculum design and the extension of	To prepare teaching activities and materials that involves surface (e.g. notes-taking and checking), deep learning (e.g. group discussion and teacher-questioning in problem-solving	• For each type of learning (Surface, Deep and Transfer), each subject adopts at least 2 teaching/learning strategies in each form	• Lesson plans, teaching materials and evidence submitted by	Sept 2023 - Jul 2024	All Subjects	breadth of knowledge, language proficiency

transfer learning	tasks), and transfer learning strategies (e.g. using Venn diagram for task involves compare and contrast of conceptual knowledge; applications of prior knowledge in problem-solving tasks)	with evidence provided	teacher at the end of term			
	To implement Problem-Based Learning to equip students with deep learning skills and transfer learning skills	Mini-project / PBL / research study is arranged in at least 1 form	Records of work	Sept 2023 - Jul 2024	BIO Dept, CHEM Dept, MATH Dept, PHY Dept, and Project Learning Dept	breadth of knowledge, language proficiency
	To nurture self-motivated learner by encouraging students to take part in school anniversary activities	 At least 100 students participate in the school anniversary activity, like Open Day At least 30 students participate in the school anniversary activities, like iClassroom 	Records of work	Feb – April 2024	ALL Depts	breadth of knowledge, language proficiency
To provide students with multi- dimensional	To collaborate with Chinese and English Departments to organize reading activity	Organize at least 1 Book Club activity	Records of work	Oct 2023 - Jul 2024	Library	breadth of knowledge, language proficiency
and diversified reading experience to enhance the	To collaborate with English Department to organize "Audio Book" activity	Organize at least 1 Audio Book activity	Records of work	Oct 2023 - Jul 2024	Library	breadth of knowledge, language proficiency
deep reading	To launch the Reading Journey Profile	Diamond Award : 5 studentsGold Award : 10	Records of headcount	Oct 2023 – May 2024	WMY, Library Assistant	breadth of knowledge, language proficiency

		students Silver Award: 25 students • Bronze Award: 30 students				
To empower teachers with professionalism in implement	To implement Professional Learning Community Session	All subject teachers attend the Professional Learning Community Sessions	Records of work	Oct 2023 – Jun 2024	Teaching and Learning Committee	
teaching ideas regarding deep learning	To encourage reflection of all teachers using Key Performance Indicators (KPI)	• 80% of senior form teachers (DSE subjects) complete the KPI with reflection	• Records of work	Oct 2023 – Jun 2024	Teaching and Learning Committee	
	To share the good practices among teachers	• 95% of teachers submit teaching plan illustrating the strategies that promote deep learning	• Records of work	Sept 2023 – Jun 2024	Teaching and Learning Committee	
	To conduct Lesson Observation to see how deep learning skills are put into practice	• 80% of the subjects meet the requirements (2 times for full-time teachers)	• Lesson observation record	Oct 2023 – May 2024	Teaching and Learning Committee	

2.Major Concern: To empower our students with a positive and compassionate mindset; to inspire students with a sense of respect and responsibility towards society, our nation and the world

Briefly list the feedback and follow-up actions from the previous school year:

- 1. To celebrate our school's silver jubilee anniversary, it is a golden opportunity for our students to showcase their talents and shine on stage in the name of God. Through various celebration activities, whether led by teachers or initiated by students themselves, they will embody the qualities of Sunkeians, such as perseverance and resilience, while also reflecting our anniversary theme of "Innovate in Legacy Renovate with Grace."
- 2. Should arrange more activities to let students participate actively in a wide range of activities. In order to promote the development of generic skills, it is possible to grant more chances for student leaders.
- 3. Encourage students to help organize and lead the whole-school activities for their self-growth purpose.
- 4. In order to enhance national and global identity of students, it is suggested that frequency of national education activities should be increased.

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
• Enable students with a sense of responsibility towards school, society and our nation	To organise Moral Education Day in the context of developing students with a sense of responsibility towards school, society and our nation	 Organise Moral Education Day and invite students to share their resolutions Exceeding 80% of students make reflection and resolution following the activity 	Check on the no. of students making resolution following the event	19th Sept 2023	Student Quality Nurturing Committee		national and global identity
	To organise activities to enable students with a sense of responsibility towards school, society and our nation	 Organise 3 assemblies At least two whole-school activities	• Records of work	Sept 2023 – June 2024	Student Quality Nurturing Committee		national and global identity
To improve the main experiential	To organise different experiential activities to foster students' positive value and	• Organise at least 1 experiential activity for S1 to S5	• Records of work	Sept 2023 - July 2024	Student Quality Nurturing Committee		generic skills, healthy lifestyle

activities of each form to	affective characteristics in different growth stages	At least 80% of all students participate				
foster students' positive value and affective	To organise value and affective education activities in class teacher periods and assembly	Organise at least 1 class teacher period activity and assembly for S1 to S6	• Records of work	Sept 2023 – July 2024	Student Quality Nurturing Committee	generic skills, healthy lifestyle
		At least two whole-school activitiesAt least 80% of all				
		students participate				
	To organize outbound activities for target students (Be a Tough Sunkeian)	Organize at least 5 activities	Records of work	Sept 2023 - July 2024	Student Quality Nurturing Committee	generic skills, healthy
	Sunkeran)	• At least 80% of the target students participate		2024	Committee	lifestyle
	To organize positive value movie appreciation	• 100 S1 to S6 students participate in the activity	Records of work	Sept 2023 – July 2024	Student Quality Nurturing Committee	healthy lifestyle
	To organize personal growth training camp	 40 S2 students participate in the activity 30 S3 students participate in the activity 	Records of work	Sept 2023 – July 2024	Student Quality Nurturing Committee	generic skills, healthy lifestyle
To promote positive mental health and support	To organize activity to promote positive mental health	Organize at least 1 activity in class teacher period or morning assembly	Records of work	Sept 2023	Student Quality Nurturing Committee	healthy lifestyle
students in need	To deliver positive thinking messages	Post at least 20 videos or pictures with positive messages in Instagram	Records of work	Sept 2023 - Aug 2024	Student Quality Nurturing Committee	healthy lifestyle

To nurture student leaders with a sense of responsibility towards school, society	To offer platforms for all-round leaders (Core team) to organise whole school events in live with school major concerns	At least 2 school events are conducted	• Records of work	Sept 2023 - Aug 2024	Student Potentials Development Committee	national and global identity, breadth of knowledge, language proficiency, generic skills
and our nation.	To offer platforms for all-round leaders to conduct moral, civic and national education activities	At least 2 school events are conducted	• Records of work	Sept 2023 - Aug 2024	Student Potentials Development Committee	national and global identity, breadth of knowledge, language proficiency, generic skills
To nurture students with compassionate mindset and positive values likes	To encourage S1-S5 students to participate both on and off campus volunteer service	 More than 60% of students participate in at least 1 volunteer service 1500 hours or above for the total service hours by the whole school 	• Records of work	Sept 2023 - Aug 2024	Student Potentials Development Committee	generic skills, healthy lifestyle
self-confident, caring for others and commitment by promoting	To participate the 4C Youth Volunteer Leadership Programme (S3-S5 students)	Organise 1 volunteer serviceJoin at least 1 volunteer service	Records of work	Sept 2023 – Aug 2024	Student Potentials Development Committee	generic skills, life planning, healthy lifestyle
"Service Learning"	To participate the "Community Tour Guide@TKO" programme	Organize at least 1 community tour guide for the purpose of social service	Records of work	Sept 2023 – Aug 2024	Student Potentials Development Committee	breadth of knowledge, language proficiency, generic skills, healthy lifestyle

	To participate the "Paddy in our school" programme for natural affective nurture and social service	Organize at least 1 social service to share the idea of paddy growing and natural appreciation	• Records of work	Sept 2023 - Aug 2024	Student Potentials Development Committee	breadth of knowledge, generic skills, healthy lifestyle
To develop an I.E. (Invitational Education) environment by the whole school	To organise I.E. activities	 Conduct I.E. activity on the first day of school year Inviting Classroom Design Wall of Grace Post Examination Activity 90% class teachers appreciate the thanksgiving activity 	Records of work	Sept 2023 - Jul 2024	Student Potentials Development Committee	healthy lifestyle
	To promote I.E. atmosphere	Produce at least 10 videos of school activities	Records of work	Sept 2023 - Aug 2024	Student Potentials Development Committee	healthy lifestyle
To nurture a sense of responsibility towards	To organise activities for promoting Civic and National Education	Organise 4 activities for the whole school throughout the year	Records of work	Sept 2023 – June 2024	Student Quality Nurturing Committee	national and global identity, breadth of knowledge
society filling citizen's responsibility through routine and special civic activities	National Flag Hoisting Ceremony & National Anthem Playing and Singing in Morning Assembly and Students Sharing: Promote National Education and develop students' national consciousness	 Conduct National Flag Hoisting every school day Conduct National Flag Hoisting and National Anthem Playing and Singing every week and in ceremonies at least 5 	Records of work	Sept 2023 – May 2024	Student Quality Nurturing Committee	national and global identity, breadth of knowledge

		times throughout the year				
	To participate in national security education activities and competitions	At least 2 teams to join the activities or competitions in the year	Records of work	Sept 2023 - May 2024	Student Quality Nurturing Committee	national and global identity, breadth of
	To organise seminar to enhance the knowledge on national conditions	Organise at least 1 seminar in the year				knowledge
	To organise Sun Kei Forum to let students concern themselves with and understand Hong Kong issues & development situation so as to enhance their sense of citizenship	Organise at least 3 Sun Kei Forum throughout the year for S1 and S2 students	• Records of work	Nov 2023 - May 2024	Student Quality Nurturing Committee	national and global identity, breadth of knowledge, language proficiency
	To participate in Citizenship Education activities and competitions	• At least 2 teams to join the activities or competitions in the year	• Records of work	Sept 2023 – May 2024	Student Quality Nurturing Committee	national and global identity, breadth of knowledge
	To organise Class Teacher Lesson Activities to educate national security and civic learning.	Organise at least 2 Class Teacher lesson activities in a year	Records of work	Sept 2023 - May 2024	Student Quality Nurturing Committee	national and global identity, breadth of knowledge
To implement the curriculum framework of National Security	To include the learning elements covered in the curriculum framework into the formal curriculum of relevant subjects	The learning elements are covered in the formal curriculum of all relevant subjects	Inspection of document	Sept 2023 - Jul 2024	Teaching and Learning Committee	national and global identity, breadth of knowledge
Education	To ensure the teaching material is appropriate chosen according to the guideline of the curriculum framework	Inspection of teaching material is carried out at least once every year	Records of work	Sept 2023 – Jul 2024	Teaching and Learning Committee	national and global identity

<u>Christian & Missionary Alliance Sun Kei Secondary School</u> 2023–2024 Programme Proposal for Diversity Learning Grant - funded Other Programme (Gifted Education)

Subject / Domain	Programme	Objective(s)	Targets (No./level/selection)	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Chinese Language	Debate training course	To enhance students' high order thinking, debating skills and public speaking skills	 15 S2 to S5 students Nominated by Chinese Department with specific criteria 	15 lessons from Oct 2023 to May 2024	Students learn from the regular course and take part in debate competitions	Ms. Lau Wing-shan	HKD \$ 8,000 (Tutor fee)
English Language	Debate training course	To enhance students' debating skills and public speaking skills	 S4 to S5 students Nominated by English Department with specific criteria 	15 lessons from Oct 2023 to May 2024	Students take part in debating competitions	Ms. Man Hai Ting Haity & Ms. Chan Man Yung Jasmine	HKD \$ 10,000 (Tutor fee)
English Language	English-related courses offered by a local/ overseas tertiary institute	To deepen students' learning, broaden their horizons, enhance their English proficiency as well as to boost their higher order thinking skills	 2-4 S4 to S5 students Nominated by English Department with specific criteria 	Courses from Sep 2023 to Aug 2024	Students complete the courses and fulfill the course requirements	Ms. Man Hai Ting Haity	HKD \$ 8,000 (Course fee)
Physics	Tutorial for the Physics Olympiad team	 To enrich students' knowledge in Physics To equip students with advanced skills to solve problems in Physics 	 10 S4 students Nominated by Physics teachers with specific criteria 	At least 24 hours of training from Oct 2023 to May 2024	 Students finish a set of assessment for each lesson Students are nominated to take part in Physics Olympiad competitions 	Mr. Chan Leong	HKD \$ 13,000 (Tutor fee)

Subject / Domain	Programme	Objective(s)	Targets (No./level/selection)	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Information and Communication	AI Robotic training course	To boost students' coding skills,	• 10-12 S4 to S5 students	2 lessons from Nov 2023 to	Students complete the course and	Mr. Lei Wing-kuen	HKD \$ 49,000 (Tutor fee,
Technology (ICT)	auming course	knowledge in AI and robotics.	Nominated by ICT teachers with specific criteria	Aug 2024	develop a robotic application	& Mr. Wu Kam-kong	equipment and purchase fee)
Information and Communication Technology (ICT)	AI image recognition solution design training course	To boost students' coding skills, knowledge in AI image recognition and solution design.	 3 S4 to S5 students Nominated by ICT teachers based on the problem-solving skills and enthusiasm towards AI solution design 	8 lessons from Sep 2023 to Aug 2024	Students complete the course and develop a solution using AI image recognition	Mr. Lei Wing-kuen	HKD \$ 10,000 (Tutor fee and platform fee)
Science KLA	Science-related courses offered by a local tertiary institute	To broaden students' horizons, enhance their science learning as well as to boost their higher order thinking skills	 3-5 S4 to S5 students Nominated by Physics, Chemistry or Biology Department with specific criteria 	Intensive courses from Nov 2023 to Aug 2024	Students complete the courses and fulfill the course requirements	Ms. Chan Chor-yan	HKD \$ 20,000 (Course fee)
						Total:	HKD \$ 118,000

Plan on Sister School Exchanges (2023/2024 School Year)

School: Christian & Missionary Alliance Sun Kei Secondary School

Name(s) of the Mainland Sister School

(1): Shanghai Minhang Tianyuan High School Affiliated to Beijing
Foreign Studies University
(2): Shenzhen Luohu Foreign Language School
(3): Shanghai Datong High School
(4): Beijing Yuying School
(5): Guangzhou Guangyuan Middle School
(6): The Second High School attached to Beijing Normal

Date of Forming Sister School: 12/11/20
Date of Forming Sister School: 13/4/20
Date of Forming Sister School: 9/11/20
Date of Forming Sister School: 19/10/2

Date of Forming Sister School: $\frac{12/11/2005}{13/4/2006}$ Date of Forming Sister School: $\frac{13/4/2006}{14/6/2007}$ Date of Forming Sister School: $\frac{9/11/2007}{19/10/2018}$ Date of Forming Sister School: $\frac{19/10/2018}{19/10/2018}$

Ùniversity

(7): Minxin Hong Kong School (Guangzhou Nansha)

Date of Forming Sister School: 1/9/2022

Part 1: Details of Exchange Activities

ranti.	Details of Exchange Activities			
Item No.	Name and Content of the Exchange Activity	Intended Objective(s)	Monitoring / Evaluation	Estimated Expenditure
1.	Balance b/f from 2022/2023		-	- HK\$ 153,234.00
2.	Grant for the Sister School Scheme received 2023/2024		-	- HK\$ 162,994.00
4.	To organise a 3-days exchange tour to sister school(s) in Shenzhen / Guangzhou or the Greater Bay Area - Suggested exchange areas : cultural / academic activities, sports competitions, arts carnival and talent shows - Target group: S.3 (all 118students) and 13 teacher leaders - Related subject(s) / learning area(s): Moral and National Education, Putonghua, Sports, Music, Visual Arts, Projects / Problem-solving and other academic subjects To organise a 3-days exchange tour to sister school(s) in Guangzhou or the Greater Bay Area - Suggested exchange areas : cultural / academic activities Target group: 6-8 students and 1 teacher leaders - Related subject(s) / learning area(s): STEAM	 To facilitate cultural interflows and friendship between students of Sui Kei and sister school(s) in the Mainland To broaden students' horizons and to help them to have a better understanding of the Mainland 	 Questionnaire Student reflections and group report / presentation in class Staff meeting report 	- Tour Fee: HK\$1400.00 x 131 = HK\$183,400.00 - Printing and stationery, miscellaneous expenditure for the exchange tour: HK\$4000.00 = HK\$187,400.00 - Tour Fee: HK\$1200 x 9 HK\$10,800.00 - Printing and stationery, miscellaneous expenditure for the exchange tour: HK\$1000.00 = HK\$11,800.00
5.	Photographer and video facilities for the exchange activities 2023/2024			- HK\$20,000.00
6.	- Surplus c/f to 2024/2025			- HK\$97,028.00
	,		Total:	- HK\$316,228.00
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Christian & Missionary Alliance Sun Kei Secondary School Programme Proposal on the Promotion of Reading Grant 2023 – 2024

The major objectives for Promotion of Reading:

- 1. <u>Multi-dimensional and diversified reading experience to enhance the deep reading of students</u>
- 2. Enrich reading material collection to cultivate students' personal qualities

Domain	Objectives	Targets (No./level/selection)	Duration/ Period	Deliverables	Teacher i/c	Budget
Library Books for Students	To strengthen students' reading habit	· All students	Sept 2023 – July 2024	Teachers and students use the teaching and learning resources	Ms. Wong Mei Ying	HK\$ 67,350.51
Reading Activities	To enhance deep reading of students	· S1 to S5 students	Sept 2023– July 2024	Students complete the activities and fulfill the requirements	Ms. Wong Mei Ying	HK\$ 25,000.00
Prizes for Reading Scheme and Programme	To reinforce the reading culture in school	· All students	Sept 2023 – July 2024	Students complete the activities and fulfill the requirements	Ms. Wong Mei Ying	HK\$ 15,000.00
Newspaper & Magazines	To strengthen students' reading habit	·All students	Sept 2023– July 2024	Teachers and students use the teaching and learning resources	Ms. Wong Mei Ying	HK\$ 12,000.00

School-based After-school Learning and Support Programmes 2023/24 s.y. School-based Grant - Programme Plan

Name of School: Christian & Missionary Alliance Sun Kei Secondary School

Staff-in-charge: Ms Lee Man Wai Contact Telephone No.: 21916022

- A. The estimated number of students (count by heads) benefitted under this Programme is <u>60</u> (including A.<u>15</u> CSSA recipients, B.<u>30</u> SFAS full-grant recipients and C.<u>15</u> under school's discretionary quota).
- B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	par	stimat no. of ticipa eligibl tudent	ting e	Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	В	C		
Tutorial service and languages training	To strengthen academic foundation of the students so as	90% of targeted students attend the training		09/2023 – 08/2024	5	10	3	20,000	
Visits and art /culture activities	To broaden the students' learning experiences outside	90% of targeted students attend the activities		09/2023 – 08/2024	5	25	6	40,000	
Sports		90% of targeted students attend the training		09/2023 – 08/2024	5	20	6	30,000	
Communication skills and leadership training courses	To enhance the communication and leadership skills of students			09/2023 – 08/2024	5	10	3	10,000	
Total no. of activities: 4				[®] No. of man-times	20	65	18		
	<u> </u>			**Total no. of man-times		103			

Note:

- @ Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.
- **Total no. of man-times: the aggregate of man-times (A) + (B) + (C)
- # Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C)

^{*} Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

Christian & Missionary Alliance Sun Kei Secondary School

Expenditure Budget for SY23/24

Subject / Committee : TLC - IT team	
Teacher-in-charge: Lei Wing Kuen	
Funding: CITG (\$512,696.00)	

Item	Expenditure details	Funding	Amount	Amount	Pervious Year
		(Please specify)	Applied (\$)	Approved	Expenditure (\$)
1	Purchase of IT-related consumables (e.g. ink cartridge, toner, paper, CD, projectors' lamps) and other non-inventory IT peripheral items (such as earphones, mouse, flash drives and webcams)	CITG	85,000.00		69,268.25
2	Purchase of digital resource materials for learning and teaching, including annual subscription/renewal fees for licences & software, and other charges for on-line learning resources	CITG	105,900.00		122,485.68
3	Internet connectivity and Internet security services, including subscription of WiFi services, purchase of portable WiFi router and mobile data SIM card, annual renewal of anti-virus software and firewalls, subscription/renewal of domain names	CITG	105,507.00		120,525.00
4	Employment of technical support personnel / hire of TSS from service provider	CITG	-	-	-
5	Arrangement of maintenance services for school's IT facilities procured by government funds, e.g. maintenance or replacement of mobile computing devices	CITG	15,000.00		9,280.00
6	Upgrade and replacement of school's IT facilities - One-off expenditure \$200,000 is reserved for the upgrade of Interactive Whiteboard System - One-off expenditure \$90,000 is reserved for the upgrade of eClass Server	CITG	434,500.00		450,404.87
		Total	745,907.00	_	771,963.80

Checked by	
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Approved by	

Christian & Missionary Alliance Sun Kei Secondary School Proposal on Use of Citizenship and Social Development Grant (for school year 2023-2024)

Teacher-in-charge: Mr Lau Kam-fai

<u>Income:</u> The total amount of grant:

\$292,171

Proposed expenditure:

	Area	Proposed expenditure in school year 2023-2024
i.	Developing or procuring relevant learning and teaching resources e.g. Purchasing online learning and teaching resources from publishers / Audio and visual resources as teaching materials / Teachers' reference books	\$180,000
ii.	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	\$20,000
iii.	Joining competitions related to CSD	\$5,000
iv.	Local visits or other outdoor learning activities / experiences related to CSD	\$15,000
	Total proposed expenditure in school year 2023-2024:	\$220,000