## <u>Plan on Use of Capacity Enhancement Grant in 2018-2019 School Year</u> Name of School: Christian and Missionary Alliance Sun Kei Secondary school

Number of operating classes: 24

Means by which teachers have been consulted: Staff meeting (20 Aug 2018)

Total income: \$613,766.00

| Task Area                 | Major<br>Concern                                       | Strategies/Tasks   | <b>Benefits Anticipated</b>  | Time Scale             | Resources required  | Success Criteria   | Method of Evaluation | People in charge                            |
|---------------------------|--|--|--|------------------------|---|--|----------------------|---|
| Curriculum<br>Development | To<br>support<br>teachers<br>in their<br>daily<br>work | Employing 1TA and<br>1 IT technician to<br>support teachers in<br>lesson preparation,<br>administrative work<br>and IT usage | <ul> <li>Teachers to be relieved of some of their non-teaching workload</li> <li>Teachers to be relieved of some of the workload in applying IT in teaching</li> </ul> | Sept 2018-<br>Aug 2019 | Salaries for employing 2 supporting staff (including 5% MPF contribution): \$580,000.00 | 90% of the teachers<br>agree that the support<br>provided can support<br>their teaching and<br>help them to apply IT |                      | Principal<br>Poon,<br>Vice-principal<br>Hui |
| *Balance                  |  |  |  |                        | \$33,766.00   |  |                      |   |
| Total                     |  |  |  |                        | \$613,766.00  |  |                      |   |

\*Remark: Balance to be transferred to EOEBG