

Christian & Missionary Alliance Sun Kei Secondary School
Report on Use of Citizenship and Social Development Grant (2023/2024 School Year)

Teacher-in-charge: Mr. Lau Kam-fai

Income:

Surplus from previous year: \$292,171.4

Expenditure and Evaluation:

	Area	Proposed expenditure in school year 2023-2024	Expenditure in school year 2023-2024	Evaluation
i.	Developing or procuring relevant learning and teaching resources e.g. Purchasing online learning and teaching resources from publishers / Audio and visual resources as teaching materials / Teachers' reference books	\$180,000	\$6,896	The procurement of VR glasses and related AV resources has not been successful. We will carry on again next year.
ii.	Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	\$20,000	\$4,512	The expected expenditure on mainland activities has been funded by other funding. Therefore, more school-based learning activities will be held next year.
iii.	Organising school-based learning activities relating to the CS curriculum	\$5,000	\$8,233.41	
iv.	Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	\$15,000	\$0	
	Total:	\$220,000	\$19,641.41	