

基督教宣道會宣基中學

Christian & Missionary Alliance Sun Kei Secondary School

Annual School Plan 2025-2026

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School Mission

Our school is a government subsidised secondary school founded by Christian & Missionary Alliance Church Union of Hong Kong and was officially opened in September, 1999. We exalt biblical truth, and act on Christian benevolent spirit. With the responsibility to proclaim Christian truth, and a macro view of international perspective, we gaze at the broad education universe and practise high quality whole person education. We are dedicated to grooming students to have a balanced development in 'Spiritual, Moral, Intellectual, Social, Physical and Aesthetic' education, so that they can utilise their potential and be equipped with abilities and high moral to pursue excellence and make contribution to society.

School Motto

'Trust in the LORD with all your heart and lean not on your own understanding; in all your ways acknowledge Him, and He will make your paths straight.' (Proverbs 3:5-6)

School Vision

- An Arena for Proclaiming Christ
- An Institution to Develop Human Potentials
- A Cradle of Leaders

2024-2027 Major Concerns

- Enhance students' self-efficacy; Inspire students to pursue excellence in learning
- Cultivate a growth mindset; Strengthen students' core competencies to navigate future challenges

1. Major Concern: Enhance students' self-efficacy; Inspire students to pursue excellence in learning

Briefly list the feedback and follow-up actions from the previous school year:

- Our school has made steady progress in promoting self-efficacy among teachers and students in the first year of work plan. Teachers have shown good interest in the self-efficacy concept, though more practical examples are needed to deepen understanding. Student motivation activities have been welcomed positively, but ongoing surveys and feedback collection are essential to evaluate and enhance their impact.
- 2. Overall, the school's initiatives are moving in the right direction, with follow-up actions focusing on practical support, clearer communication, and more structured resource development to boost teaching and learning outcomes. Parents are important stakeholders in our school and they are crucial to student development. It is recommended to introduce the self-efficacy to our parents, too.

Targets Implementation Strategies Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
1.1 Focus on developing teachers' efficacy by keeping abreast of educational trends and committing to continuous student development 4. Conduct Professional Learning Community sessions, homework inspections, lesson observations, provide public lesson demonstrations and share best practices 5. Facilitate sessions that promote collaboration and professional growth among teachers 6. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 7. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Ow of the subjects meet the requirements of homework in the requirements of homework in the requirements of lesson observations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions to showcase effective teaching practices 8. Organise lesson demonstrations and discussion sessions 8. Ow of the subjects meet the requirements of homework in the	survey (SHS) • Written report and record • Professional sharing in school • Observation • School meeting and discussion res) hing plan t promote	Sep 2025 – Jul 2026 Sep 2025 – Jul 2026	Teaching and Learning Committee (CILT) Teaching and Learning Committee (CILT, ITT)		 Breadth of knowledge Generic skills Information literacy National and global identity

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
1.2 Enhancing self-efficacy through fostering mastery experiences, facilitating peer learning, and using self- assessment	 (a) Foster mastery experiences and highlight role models Introduce award opportunities to our students Co-operate with partner organizations in YLPA to organise Life Planning activities for various forms Organise authentic tasks, projects, or competitions where students can experience achievement Share stories or invite alumni/role models who demonstrate perseverance and success Recognise and celebrate students' progress and 	 Award opportunities for students, such as "Academic Award Scheme: mortar board sticker" have been introduced The First Term Prize-giving ceremony and End of Term Ceremony are organised At least 80% of students believe that the activities enhance their awareness of life planning Regular project-based tasks, competitions, or presentations are scheduled across subjects Alumni and external role models are invited to share their achievements and strategies during assemblies or seminars Student accomplishments and awards are publicly recognised and celebrated in class 	Written report and record Students' Surveys Teachers' feedback Observation Students' reflection forms Interview with Students	Oct 2025 – Jul 2026	Teaching and Learning Committee (GLET, LCT) & Subject Heads		Breadth of knowledge National and global identity Generic skills
	students' progress and milestones (b) Facilitate peer learning and encourage collaborative projects • Utilise eLearning platforms to foster selfefficacy and independent learning skills • Implement project-based learning (PBL) initiatives that allow students to engage in real-world problems • Students learnt from feedback in presentations • Organise role-model sharing, and achievement	 By working collaboratively on projects, students can apply their knowledge, develop critical thinking skills, and experience a sense of achievement upon completion At least 80% of students actively participate in collaborative project teams, fostering a supportive learning environment that enhances their confidence and skills Students actively participate in STEAM exhibition, showcasing their projects and fostering interdisciplinary learning At least 75% of students regularly utilise one or more eLearning platforms, enhancing their digital learning experience and engagement 		Sep 2025 – Jul 2026	Teaching and Learning Committee (ITT), Subject Heads, Science KLA		 National and global identity Breadth of knowledge Language proficiency Generic skills Information literacy Life planning Healthy lifestyle

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
	promote mutual learning among students	Students present on various hardware concepts, and their peers provide feedback after each presentation to discuss strengths and areas for improvement					
		Students attend role model sharing sessions, ask constructive questions, observe their peers' classes, and learn from strategies of role models					
	 (c) To foster mastery experiences and facilitate peer learning of school leaders by cultivating their reading and sharing habits Provide book lists and source of books for all Christian leaders and All- round Leaders Insert reading elements into the school activities organised by different committees Utilise the morning reading sessions Launch the Subject- based Self-directed Reading Scheme Launch the Reading Journey Profile 	 All Christian leaders and All- round leaders read at least one book At least 50 students read the related books related to different activities All students in the class give one sharing of the books they read in the morning sessions More than 70% of students complete 12 reports on subject-based reading Diamond Award: 5 students Gold Award: 10 students, Silver Award: 25 students, Bronze Award: 30 students 		Sep 2025 – Jun 2026	Library, Chinese Language Department, English Language Department		 National and global identity Breadth of knowledge Language proficiency Generic skills Information literacy Life planning Healthy lifestyle
	(d) Implement self- assessment Teach students to use self-reflection and self- assessment tools to track their learning Guide students in setting goals and planning next	Students reserve self-reflection time during lessons and class periods, demonstrating improved articulation of personal learning goals and areas for improvement Students are able to demonstrate self-monitoring and reflective attitudes Students use self-assessment and		Oct 2025 – Jun 2026	Teaching and Learning Committee (GLET) & Subject Heads		 National and global identity Breadth of knowledge Language proficiency Generic skills

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
	steps based on their own strengths and areas for growth Collect and provide both good samples and average samples to model students with different abilities so that they can improve at their own pace Provide extended learning materials and selected booklist to facilitate self-learning out of the classroom and student are able to complete reflective learning reports	personalised learning plans to track growth Guide students in setting academic or personal goals and recording them in portfolios or learning journals Have teachers periodically review, provide feedback on, and discuss each student's progress plan during mentoring sessions Students are able to learn and reuse the ideas or vocabulary items through the sample given; At least 70% of students show improvement in their next piece of writing; At least 80% of teachers adopt this sample giving habit in post-writing Students are able to systematically organise study materials and achievements and honestly describe learning processes and challenges					 Information literacy Life planning Healthy lifestyle
1.3 Developing parents' concepts about self-efficacy	 (a) Introduce self-efficacy concepts Educate our parents about the principles of self-efficacy to enhance their motivation, thereby fostering a more positive learning environment to our students 	 A comprehensive model of self-efficacy is successfully implemented and understood by our parents Sharing session is conducted to enhance parents' understanding of self-efficacy principles Demonstration work is displayed in parent bulletin issued by Home School Cooperation Committee 	 APASO Stakeholder Survey (SHS) Written report and record School meeting and discussion 	Oct 2025 – Jun 2026	Teaching and Learning Committee (CILT) and Home School Cooperation Committee		 Breadth of knowledge Generic skills Healthy lifestyle

Briefly list the feedback and follow-up actions from the previous school year:

- 1. Last year signified a new beginning as we embarked on a three-year development plan focused on fostering students' mental health and teaching students to deal with emotions, cope with stress, and overcome difficulties with a positive attitude. The school implemented a growth mindset in students and enabled them to develop a sense of responsibility towards society, our nation, and the world.
- 2. This year signifies the goal of fostering students to implement a growth mindset, focusing on skills like resilience, embracing challenges as opportunities, valuing effort and process, and seeking and learning from feedback. The school aims to strengthen students' national identity and their core competencies to navigate future challenges.

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
2.1 Students with a growth mindset view challenges as opportunities for learning and growth rather than as threats to their abilities	 (a) Organise Moral Education Day Cultivate a Growth Mindset on Campus through guest speaker's talk, student representatives' pledges and aspirations (b) Conduct morning assemblies and weekly assemblies Through the sharing of teachers and student leaders, and the leadership of class teachers, students will understand feedback, even if critical, is seen as valuable information for improvement and not as a personal attack 	 Students set growth-oriented goals that challenge them to develop new skills and expand their capabilities Students are willing to implement a growth mindset and believe that progress can be made through hard work Students are willing to accept failure, not to deny themselves, and to learn how to adjust themselves to do better Students identify areas for growth and refine their strategies by reflecting on constructive criticism and feedback Recognise and reward students for their efforts, persistence, and willingness to grow Students able to identify areas for growth and refine their strategies Students gain resilience and sense of satisfaction in the activities 	 Records of work Students' Surveys Teachers' feedback Students' reflection forms Interview with Students APASO Stakeholder Survey (SHS) 	17 th Sept 2025 Sept 2025 – Jun 2026	Student Quality Nurturing Committee Student Quality Nurturing Committee		 Generic skills Healthy lifestyle Generic skills Healthy lifestyle
	 (c) Lead the student leaders to organise activities Through the activities designed by the leaders, fosters resilience and perseverance by encouraging students 			Sept 2025 – Jul 2026	Student Potentials Development Committee		 Breadth of knowledge Language proficiency Generic skills Healthy lifestyle

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
	 (d) Promote positive values and well-being of students through various programs and activities Organise value and affective education programs and activities Conduct Classroom Performance Reward Scheme Conduct inter-class 'Prudential Beginning' competition Organise 21 days' personal growth scheme for S1 students Organise S3 personal growth training camp Organise 3 Sun Kei Forum throughout the year for S1 and S2 students Organise personal growth activities for target students Organise assembly - Sun Oi Wonderland and gospel week 	 Students have positive values, and their sense of worth is enhanced Students demonstrate confidence in activities Students' mental health is taken care of and their ability to cope with difficult situations is enhanced Students set growth-oriented goals that challenge them to develop new skills and expand their capabilities Students with a growth mindset view challenges as opportunities given by God for spiritual growth 		Sept 2025 – Aug 2026	Student Quality Nurturing Committee, Religious Affairs Committee		Generic skills Healthy lifestyle
	(e) Enhance teachers training so that they can understand the needs of students and can provide related support	Students can implement growth mindset through teacher guidance and direction		Sept 2025 – Jun 2026	Student Quality Nurturing Committee		 Generic skills Life planning Healthy lifestyle
	(f) Conduct Student Support Day to help students implement their growth needs			Nov 2025	Teaching and Learning Committee, Student Quality Nurturing Committee		mestyle

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
2.2 To implement a growth mindset in daily life	(a) Organise different experiential activities to implement growth mindset and affective characteristics in different growth stages	Students learn to implement a growth mindset by gaining a better understanding of their own thinking through participation in activities organised by external professional organizations at school	 Records of work Students' Surveys Teachers' feedback Students' 	Sept 2025 – May 2026	Student Quality Nurturing Committee		Generic skills Healthy lifestyle
	(b) Implement activities based on the theme of "Glow Up Your Life"	Students learn to face failure and grow together with their classmates through grade-level activities	reflection forms Interview with Students APASO Stakeholder Survey (SHS)	Sept 2025 – Jun 2026	Student Quality Nurturing Committee		
	(c) Join the "Jockey Club Embrace Life Series 2.0 - School Support Scheme" which is launched by St. James' Settlement			Sept 2025 – Jun 2026	Student Quality Nurturing Committee		
	(d) Conduct parents' talks to implement the growth mindset	Parents learn how to implement growth mindset to help students develop it more easily		Sept 2025 – May 2026	Home School Cooperation Committee		
	(e) Organise activities in "Chill Room" for mental health concerns	 Students can get mental health supports and help in the chill room Students can improve their mental health 		Oct 2025 – Mar 2026	Student Quality Nurturing Committee		Healthy lifestyle
	(f) Train the student mental health ambassadors to promote mental well-being and raise awareness by organizing activities	by helping others to improve their mental health • Students gain sense of satisfaction and perseverance in the activities		Oct 2025 – Mar 2026	Student Quality Nurturing Committee		Generic skills Healthy lifestyle
2.3 Strengthen students' national	(a) Implement the Civic and National Education Organise moral, civic, and	Students are clear about their national identity and foster solidarity among citizens, promoting unity and collective	Records of workStudents' Surveys	Sept 2025 – Jul 2026	Student Quality Nurturing Committee		National and global identity Breadth of
identity and fostering open mindedness.	national education activities Organise seminar to enhance the knowledge on	 action towards common goals Students understanding of the nation's past play a significant role in fostering a sense of unity 	 Teachers' feedback Students' reflection forms				knowledge • Language proficiency
	 national conditions Participate in citizenship and national security education activities and competitions 	Students will strengthen their national identity and know how to realise their potentials	 Interview with Students APASO Stakeholder Survey (SHS) 				

Targets	Implementation Strategies	Success Criteria	Methods of Evaluation	Time Scale	People in charge	Resources Required	Achieve the seven learning goals
	 (b) Provide experiential-learning opportunities for students within and outside the school Organise or join STEAM-related/ various subjects related competitions, intensive learning programs with a focus on formulating solutions for an authentic problem/need of the school/ target group/ community To mobilise students' participation in community and service-learning programs To introduce more chances for job shadowing scheme / job site visit 	 Students implement their creativity problem solving skills through the learning process Students agree that they are contributing to an authentic / real-world context Students can understand the real scenario of workplace, and understand the different with school. They are expected to develop new skills and expand their capabilities 	 Records of work Teachers' feedback Students' reflection forms Interview with Students APASO 	Sept 2025 – Jul 2026	Student Quality Nurturing Committee, Student Potentials Development Committee, Teaching and Learning Committee		National and global identity Breadth of knowledge Language proficiency Generic skills Information literacy Life planning Healthy lifestyle
	 (c) Organise study tours Visits to sister schools in mainland China Cooperate with KLAs to organise oversea study tours 	 Students demonstrate an improved understanding of the subject matter related to the tour Students actively participate in visits, workshops, discussions, and activities Students improve their ability to communicate and interact with individuals from different cultural backgrounds Students get global awareness and learn to be open-minded and the ability to work with people from diverse backgrounds 	 Records of work Students' Surveys Teachers' feedback Students' reflection forms APASO 	Jan – Aug 2026	Global Education & Exchange Committee		 National and global identity Breadth of knowledge Language proficiency Generic skills Information literacy Life planning

Christian & Missionary Alliance Sun Kei Secondary School Plan on the Use of the Life-wide Learning and Sister School Grant 2025-2026

Category of the Activity:	Al Values Education	A2 Intellectual I	Development A3 Com	munity Service	A4 Physical and Aest	thetic Development	A5 Career-related Experiences	A6 Patriotic Education
	A7 Digital Education, A	rtificial Intelligence and STEAM Education	A8 Stud	ent Mental Health	A9 Others (Please sp	ecify in column L)		
Evaluation Method:	B1 Questionnaire	B2 School Meeting and Discussion	B3 Professional Sharing in School	B4 Interview	B5 Observation	B6 Written report and record	B7 Others (Please specify in column N)

C	nteg	ory 1: Details of Activities												
		Name and Description of the			(Fill in the estimat indicate "	Estimated N ted number of 0" if a particu	participants o	of each type; please involved)	Estimated	Name(s) of Mainland sister school(s)	Category of t	he Activity^	Evaluation	ı Method^
N	0.	Activity	Proposed Date	Objective(s) of the Activity	Students (Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)	Expenses (\$)	(If sister school exchange activity is involved)	(Select one or more suitable option(s) from the pull-down list)	(If "A9 Others" is chosen, please provide details in this column)	(Select one or more suitable option(s) from the pull- down list)	(If "B7 Others" is chosen, please provide details in this column)
1.	.1 1	Local Activities (including online ex	xchanges)											
1		Enrichment Programme for Gifted and Talented Learners	Oct 2025 to Aug 2026	To provide alternative learning opportunities for gifted and talented learners.	\$1-5, 10	0	0	0	\$20,000.00		A2 Intellectual Development		B5 Observation B6 Written report and record	
1	2 1	Life Wide Learning Day	27 Mar 2026	To provide students learning opportunities in real contexts and authentic settings.	\$1-5, over 600	0	0	0	\$50,000.00		A1 Values Education A2 Intellectual Development A3 Community Service		B1 Questionnaire B5 Observation B6 Written report and record	
-	3 4	Academic Days and Activities	Oct 2025 to Jun 2026	To widen students' exposure in knowledge of different subjects in a fun way and to expand students' talents.	All levels, over 700	0	0	0	\$3,000.00		A2 Intellectual Development A7 Digital Education, Artificial Intelligence and STEAM Education		B5 Observation B6 Written report and record	
4	4 (Career and Life Planning Activities	Oct 2025 to Aug 2026	To organise activities, such as workshops and workplace visits, enabling students to explore and enhance a career and life planning development.	All levels, over 700	0	0	0	\$10,000.00		A5 Career-related Experiences		B6 Written report and record	
5	5 5	Student Leaders training	Sep 2025 to Jul 2026	To nurture students' leadership and communication skills. To subsidise the fees of training and transportation.	\$2-\$5, 73	5	0	0	\$6,000.00		Al Values Education		B5 Observation	
,	- 1	Student Leaders' Team-Building Camp	3-4 Oct 2025	To build up the teamwork of student leaders. To broaden their horizons and bring their talents into full play.	\$2-\$5, 73	5	0	0	\$32,000.00		Al Values Education		B5 Observation	
	7 S	Student Council Election	Sep 2025	To strengthen electoral education to engage and motivate voters.	All levels, over 700	0	0	0	\$1,500.00		Al Values Education		B5 Observation B6 Written report and record	
8	3 1	Volunteer Service Team Project	Sep 2025 to Aug 2026	To broaden students' horizons and to nurture positive values and attitudes through social services	\$1-\$5, 20	5	-	-	\$3,000.00		A3 Community Service		B2 School Meeting and Discussion	

	Name and Description of the			(Fill in the estimat	Estimated N ted number of '0" if a particu	participants o	of each type; please	Estimated .	Name(s) of Mainland sister school(s)	Category of t	he Activity^	Evaluation	Method^
No	Activity	Proposed Date	Objective(s) of the Activity	Students (Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)	Expenses (\$)	(If sister school exchange activity is involved)	(Select one or more suitable option(s) from the pull-down list)	(If "A9 Others" is chosen, please provide details in this column)	(Select one or more suitable option(s) from the pull- down list)	(If "B7 Others" is chosen, please provide details in this column)
9	ECA Subsidisation for Financial- needed Students	Sep 2025 to Jul 2026	To provide financial support to students taking part in lifewide learning / extra-curricular activities and achieve wholeperson development. Students who have received grants from the CSSA Scheme, TA grant from the SFO (full grant or half grant) or their family with any special financial difficulties are eligible to apply.		0	0	0	\$72,000.00		Al Values Education A2 Intellectual Development A3 Community Service A4 Physical and Aesthetic Development A5 Career-related Experiences A6 Patriotic Education A7 Digital Education, Artificial Intelligence and STEAM Education A8 Student Mental Health		B6 Written report and record	
10	Local Inter-school Competitions and Events (PE)	Sep 205 to Jul 2026	To encourage students to take part in various kind of competitions or events, to subsidy for competition fees, application fees, transportation fees, venue booking fees, etc. To broaden students' horizon, enhance their technical skills and develop their sense of belonging.	All levels, 200	0	0	0	\$30,000.00		A4 Physical and Aesthetic Development		B5 Observation	
11	Local Inter-school Competitions and other Events (Music, Aesthetic and other ECA)	Sep 2025 to Jul 2026	To encourage students to take part in various kind of competitions or events, to subsidy for competition fees, application fees, transportation fees, venue booking fees, extra training fee etc. To broaden students' horizon, enhance their technical skills and develop their sense of belonging.	\$1-\$5, 400	0	0	0	\$50,000.00		A1 Values Education A2 Intellectual Development A3 Community Service A4 Physical and Aesthetic Development A5 Career-related Experiences		B5 Observation B6 Written report and record	
12	Other Extra-curricular Activities and Other Learning Experiences (Music, PE, Aesthetic and other ECA)	Sep 2025 to Jul 2026	To enrich students' learning experiences by defraying the activity and travelling expenses for different students activity or society/club/interest groups during Post-exam period or picnic day, to purchase equipment, instruments and consumables for implementation of activities. To provide opportunities for all students to join different kind of activities to enhance their skills and develop their sense of belonging.	All levels, over 700	10	0	0	\$100,000.00		Al Values Education A2 Intellectual Development A3 Community Service A4 Physical and Aesthetic Development A5 Career-related Experiences A7 Digital Education, Artificial Intelligence and STEAM Education		B5 Observation	

	_				Target & Estimated Number of Participants									
								articipants of each type; please		Name(s) of Mainland	Category of t	he Activity^	Evaluation	n Method^
١		Name and Description of the			indicate "	0" if a particu		involved)	Estimated	sister school(s) (If sister school				
No	0.	Activity	Proposed Date	Objective(s) of the Activity	Students (Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)	Expenses (\$)	exchange activity is involved)	(Select one or more suitable option(s) from the pull-down list)		(Select one or more suitable option(s) from the pull- down list)	(If "B7 Others" is chosen, please provide details in this column)
1:		ersonal Growth Programme for argeted group: ToughSKian	Oct 2025 to Jul 2026	To nurture students' perseverance, positive attitude and social skills.	\$1-4, 30	3	0	0	\$5,000.00		A1 Values Education A8 Student Mental Health		B1 Questionnaire	
1-	4 C	Conservation Exploration	Jan to Jul 2025	To explore the conservation work in Hong Kong, to encourage students in environmental protection, and to cultivate a caring and respect culture in school campus.	\$2, 125	8	0	0	\$5,000.00		A1 Values Education		B6 Written report and record	
1:		Iumanitarian Exploration togramme	Oct 2025 to Jul 2026	To instill a sense of humanitarian care and take humanity into action.	All levels, 100	0	0	0	\$10,000.00		Al Values Education		B1 Questionnaire B5 Observation	
10		ersonal Growth Training Camp or S3 Students	Oct 2025 to Jul 2026	To train up S2 & 3 students with life skills and communication skills.	\$3, 30	3	0	0	\$15,000.00		Al Values Education A4 Physical and Aesthetic Development		B1 Questionnaire B5 Observation	
1'	7 A	idventure Day Camp Programme	March 2026	To promote life education and guide students to think about the meaning of life, and to strengthen students' sense of belonging to the school.	S4, 120	15	0	0	\$25,000.00		Al Values Education		B2 School Meeting and Discussion	
1:		ositive Education Movie appreciation	Sep 2025 to Jul 2026	To promote positive growth mindset and to facilitate students excellent life.	All levels, 100	10	0	0	\$10,000.00		A1 Values Education A6 Patriotic Education A8 Student Mental Health		B1 Questionnaire B5 Observation B6 Written report and record	
19	9 1	Values Education Activities	Sep 2025 to Jul 2026	To promote thanksgiving and caring character, and to nurture students' positive values and attitudes.	All levels, 100	0	0	0	\$5,000.00		Al Values Education A6 Patriotic Education A8 Student Mental Health		B5 Observation B6 Written report and record	
20		chool Team Training for Music ctivities	Sep 2025 to Aug 2026	To organise school teams training and training camp, including coach fees, cost of friendly matches and accessories for training, consumables for music activities. To broaden students' horizon, and to enhance their technical skills and develop their sense of belonging.	All levels, over 700	0	0	0	\$180,000.00		Al Values Education A2 Intellectual Development A3 Community Service A4 Physical and Aesthetic Development A5 Career-related Experiences A7 Digital Education, Artificial Intelligence and STEAM Education		B5 Observation B6 Written report and record	

	Т				Target & Estimated Number of Participants									
					(Fill in the estimat	ted number of	participants o	f each type; please	Estimated	Name(s) of Mainland sister school(s)	Category of t	he Activity^	Evaluation	n Method^
N	o.	Name and Description of the	Proposed Date	Objective(s) of the Activity	Students	0" if a particu	School	Others	Expenses	(If sister school	(Colored consequence control la	(If "A9 Others" is chosen.	(Select one or more suitable	(If "B7 Others" is chosen.
		Activity	,		(Please specify levels and number)	Teachers		(Please specify target and number)	(\$)	exchange activity is involved)	(Select one or more suitable option(s) from the pull-down list)	please provide details in this column)	option(s) from the pull- down list)	please provide details in this column)
2		School Team Training for Physical education activities	Sep 2025 to Jul 2026	To organise school teams training and training camp, including coach fees, cost of friendly matches and accessories for training.	All levels, 200	0	0	0	\$30,000.00		A4 Physical and Aesthetic Development		B5 Observation	
2		School Team Training for STEAM activities (Science Research Team)	Sep 2025 to Aug 2026	To organise school teams training and training camp, including coach fees, cost of friendly matches and accessories for training. To broaden students' horizon, and to enhance their technical skills and develop their sense of belonging.	\$1-\$5, 40	0	0	0	\$8,000.00		A7 Digital Education, Artificial Intelligence and STEAM Education		B5 Observation	
2		School Team Training for Coding Feam	Sep 2025 to Aug 2026	To organise school teams training, including coach fees and accessories for training. To broaden students' horizon, and to enhance their technical skills and develop their sense of belonging.	\$1-\$5, 40	0	0	0	\$30,000.00		A7 Digital Education, Artificial Intelligence and STEAM Education		B1 Questionnaire B5 Observation	
2		Higher Order Thinking Skills Programme	Oct 2025 to Aug 2026	To provide students with opportunities to enhance higher order thinking skills through high order thinking training courses, debate training and competitions.	\$2-5, 40	0	0	0	\$6,000.00		A2 Intellectual Development		B1 Questionnaire	
2	5	English Learning Activities Activities such as English Week, competitions, workshops, training orogrammes	Sep 2025 to Aug 2026	To provide students with opportunities to learn English through a series of out-of-class-activities and use the language in authentic situations.	S1- S5, 610	0	0	0	\$12,000.00		Al Values Education A2 Intellectual Development		B2 School Meeting and Discussion B5 Observation	
2	6	Drama Appreciation Watching frama plays, with pre- or post show workshop and learning activities	Feb to Aug 2026	To widen students' exposure to drama performance and enhance their understanding of how a play is developed from script to performance; to develop students' literary appreciation and analysis skills, as well as their ability to respond critically to an original play.	\$1- \$5, 610	0	0	0	\$2,400.00		Al Values Education A2 Intellectual Development		B2 School Meeting and Discussion B5 Observation	

	_			I	Target & Estimated Number of Participants						1			
					(Fill in the estimat					Name(s) of Mainland	Category of t	he Activity^	Evaluation	ı Method^
١		Name and Description of the			indicate "		lar type is not	involved)	Estimated	sister school(s) (If sister school				
N	0.	Activity	Proposed Date	Objective(s) of the Activity	Students (Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)	Expenses (\$)	exchange activity is involved)	(Select one or more suitable option(s) from the pull-down list)		(Select one or more suitable option(s) from the pull- down list)	(If "B7 Others" is chosen, please provide details in this column)
2'	7 4	Reading and Speaking Activities Attending workshops related to public speaking and producing audio books or videos	Sep 2025 to Aug 2026	To provide students with opportunities to learn fundamental skills and technique in public speaking, practise spoken English by exploring a plethora of liferelated topics; acquire and practise the skills required for effective communication, e.g., technique to engage and interact with audience.	\$1- \$5, 300	0	0	0	\$3,000.00		Al Values Education A2 Intellectual Development		B2 School Meeting and Discussion B3 Professional Sharing in School	
2	8 5	S1-S5 Mathematics Olympiad Class	Sept 2025 to May 2026	To provide systematic training for mathematics competitions and select members to represent the school to participate in different inter- school mathematics competitions.	\$1-\$5, 30	0	0	0	\$48,000.00		A2 Intellectual Development		B1 Questionnaire B6 Written report and record	
21		Animal Corner in Integrated Science Laboratory	Sep 2025 to Aug 2026	To allow students to get the first-hand experience of taking care animals, observing their growth, and developing a sense of respecting lives.	All levels, 240	0	0	0	\$17,000.00		Al Values Education		B6 Written report and record	
31	0 [Biology Field Studies Camp and Other Learning Activities/Programs	Sep 2025 to Jul 2026	To stimulate students' active interest in Biology and to widen their exposure in cutting-edge biological knowledge and to enrich students' out-of-classroom experiential learning experience.	\$5, 45	2	0	0	\$14,500.00		A1 Values Education A2 Intellectual Development A5 Career-related Experiences A7 Digital Education, Artificial Intelligence and STEAM Education		B5 Observation B6 Written report and record	
3	1 0	Chinese history field trip(s)	Oct 2025 to Jul 2026	To enhance students' knowledge through various Chinese History activities.	\$3-\$5, 22	1	0	0	\$7,500.00		A2 Intellectual Development A1 Values Education		B1 Questionnaire B3 Professional Sharing in School B6 Written report and record B5 Observation	
3:	2 1	Docent Training Workshop	Oct 2025 to Jul 2026	To train students to become docents, having personally planned field trip itineraries, historical content presentations, and related skills.	\$3-\$4, 15	1	0	0	\$5,000.00		A2 Intellectual Development A1 Values Education A5 Career-related Experiences		B1 Questionnaire B3 Professional Sharing in School B6 Written report and record B5 Observation	
3.	3 1	BAFS Money Management Experiential Program	June to July 2026	To equip students with personal finance management skills through adventure program.	S3, 120	0	0	0	\$3,000.00		A2 Intellectual Development A4 Physical and Aesthetic Development A5 Career-related Experiences		B5 Observation B6 Written report and record	

Target & Estimated Number of Participants													
				(Fill in the estimat	ted number of	participants o	f each type; please		Name(s) of Mainland	Category of t	he Activity^	Evaluation	Method^
No.	Name and Description of the		Objection (A) of the Authority	indicate ' Students	0" if a particu		involved)	Estimated	sister school(s) (If sister school				
No.	Activity	Proposed Date	Objective(s) of the Activity	(Please specify levels and number)	Teachers	School Manage- ment	Others (Please specify target and number)	Expenses (\$)	exchange activity is involved)	(Select one or more suitable option(s) from the pull-down list)	(If "A9 Others" is chosen, please provide details in this column)	(Select one or more suitable option(s) from the pull- down list)	(If "B7 Others" is chosen, please provide details in this column)
	Geographical Skill Training Camp & Field Trips	Sep 2025 to Aug 2026	To nurture students for natural appreciation, to enhance the sense of conservation and to facilitate the build up of geographical knowledge. To enhance the exposure in field trip study and to nurture students' caring for environment.	S4-S6, 80	2	0	0	\$13,000.00		Al Values Education A2 Intellectual Development		B5 Observation	
(Pleas	e insert rows above if the space provi	ded is insufficient.)											
					Total est	imated expe	nses of item 1.1	\$831,900.00					
1.2	Non-local Activities												
	Overseas English Learning Tour	Jul to Aug 2026	To enhance students' English languages and social skills, and broaden their horizon.	\$3-5, 20	2	0	0	\$70,000.00		A2 Intellectual Development A5 Career-related Experiences		B3 Professional Sharing in School B5 Observation	
2	Overseas Cultural Exchange Tours	Feb to Aug 2026	To broaden students' horizon, experience in cultural differences and enhance social skills.	\$1-5, 50	5	0	0	\$60,000.00		A2 Intellectual Development A5 Career-related Experiences		B3 Professional Sharing in School B5 Observation	
3	Non-local Competitions (if any)	Oct 2025 to Aug 2026	To subsidy students to take part in international competitions, so as to broaden students' horizon, experience in cultural differences and enhance social skills, and to share knowledge in international competitions.	\$1-5, 15	2	0	0	\$120,000.00		A2 Intellectual Development		B3 Professional Sharing in School B5 Observation	
4	Guangzhou Sister School Exchange cum Cultural and Historical Study Tour	Mar, 2026	To subsidy students to take part in international competitions, so as to broaden students' horizon, experience in cultural differences and enhance social skills, and to share knowledge in international competitions.	\$3, 125	13	1	0	\$82,413.00	Guangzhou Guangyuan Middle School	Al Values Education A2 Intellectual Development		B3 Professional Sharing in School B5 Observation	
(Pleas	e insert rows above if the space provi	ded is insufficient.)											
			<u> </u>		Total est	imated expe	nses of item 1.2	\$332,413.00					
Total estimated expenses (sum of items 1.1 and 1.2)								\$1,164,313.00					

Name of Teacher Responsible for Life-wide Learning:	Ms. Ng Wai Chun	Position:	Vice Principal
Name of Teacher Responsible for the Sister School Scheme:	Mr. Liu Chi Yung	Position:	Vice Principal

Christian & Missionary Alliance Sun Kei Secondary School Programme Proposal for Diversity Learning Grant - funded Other Programme (Gifted Education) 2025–2026

Subject / Domain	Programme	Objective(s)	Targets (No./level/selection)	Duration/ Start Date	Deliverables	Teacher i/c	Budget
Chinese Language	Debate training course	To enhance students' high order thinking, debating skills and public speaking skills	 16 S1 to S5 students Nominated by Chinese Department with specific criteria 	Courses from Sep 2025 to May 2026	Students learn from the regular course and take part in debate competitions	Ms. Lau Wing Shan	\$8,000
English Language	Debate training course	To enhance students' high order thinking, debating skills and public speaking skills	 S4 to S5 students Nominated by English Department with specific criteria 	15 lessons from Oct 2025 to May 2026	Students learn from the regular course and take part in debating competitions	Ms. Ng Yuen Man	\$10,000
English Language	English-related courses offered by a local/ overseas tertiary institute	To deepen students' learning, broaden their horizons, enhance their English proficiency as well as to boost their higher order thinking skills	 1-2 S4 to S5 students Nominated by English Department with specific criteria 	Courses from Sep 2025 to Aug 2026	Students complete the courses and fulfill the course requirements	Ms. Man Hai Ting, Haity	\$5,000
Physics	Tutorial for the Physics Olympiad team	 To enrich students' knowledge in Physics. To equip students with advanced skills to solve problems in Physics. 	5-10 S4 students and elites nominated by Physics teachers with specific criteria	At least 24 hours of training from Oct 2025 to May 2026	 Students complete a set of assessments for each lesson. Students are nominated to participate in Physics Olympiad competitions. 	Ms. Ho Shuk Yan and Mr. Wong Erastus	\$5,400
Physics	Physics in Motion by Ocean Park Academy	To help students explore the relationship between Physics and daily life, consolidating their knowledge to prepare for public exams.	• 48 S4 students who took Physics as their elective	29/6/2026 Post exam Activity	Students complete the program and share their learning with other students.	Ms. Ho Shuk Yan and Mr. Wong Erastus	\$4,800

Subject / Domain	Programme	Objective(s)	Targets (No./level/selection)	Duration/ Start Date	Deliverables	Teacher i/c	Budget
STEAM/ Physics	Other Physics/ STEAM/ Robotics Competitions/ pull- out programs	To support ad-hoc Physics, STEAM, and Robotics competitions in the department or team throughout the year.	• 5-10 S4-S6 students nominated by Physics teachers with specific criteria	Whole year	Students participate in Physics, STEAM, and Robotics competitions and successfully obtain attendance certificates with satisfactory results.	Ms. Ho Shuk Yan and Mr. Wong Erastus	\$2,000
Robotics Team	FTC Robotic Training Course	To enable participation in international robotics competitions.	• 4-15 S4 to S5 students and elites nominated by Teacher-in-charge based on the robotic experiences and enthusiasm towards FTC Robotic Competition	At least 38 lessons from Oct 2025 to June 2026	Students are nominated to participate in FTC Robotics competitions.	Ms. Ho Shuk Yan	\$24,800
Gifted Education	Enrichment Programme for Gifted and Talented Learners	To provide alternative learning opportunities for gifted and talented learners	 3-5 S4-5 students Nominated by subject related teachers with specific criteria 	Courses from Sep 2025 to Aug 2026	Students complete the courses and fulfill the course requirements	Ms. Lee Man Wai	\$10,000
ICT	Drone programming courses	Demonstrate ICT integration with drones.	 6-8 S4 to S5 students Nominated by ICT teachers based on the problem-solving and programming skills. 	2-3 lessons from June 2026 to Aug 2026	Students should be able to assemble, program and operate drones.	Ms Wong Po Wan	\$24,000 (Tutor fee and equipment)
ICT	Training for HKOI	Equip students with advanced problem- solving and algorithmic thinking.	 6-8 S4 to S5 students Students interested in participating in HKOI competition. 	4-6 lessons from Mar 2026 to Aug 2026	Students should master the algorithms, such as sorting, searching, stack and dynamic programming.	Ms Wong Po Wan	\$6,000 (Tutor fee)
						Total:	\$100,000

Plan on Use of Capacity Enhancement Grant in 2025-26 School Year Name of School: Christian and Missionary Alliance Sun Kei Secondary school

Number of operating classes: 24

Means by which teachers have been consulted: Staff meeting

Total income: \$609,252.00

Task Area	Major	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources	Success Criteria	Method of	People in
	Concern				required		Evaluation	charge
Curriculum	To	Employing 1 AT, 2	■ Teachers to be	Sept 2025-	Salaries for	90% of the teachers	Teachers'	Principal Ho,
Development	support	IT technicians to	relieved of some of	Aug 2026	employing 3	agree that the support	feedbacks	Vice-principal
	teachers	support teachers in	their non-teaching		supporting	provided can support		Ng
	in their	lesson preparation,	workload		staff	their teaching and		
	daily	administrative work	■ Teachers to be		(including	help them to apply IT		
	work	and IT usage	relieved of some of		5% MPF			
			the workload in		contribution):			
			applying IT in		\$609,252.00			
			teaching					
				*Balance	\$0.00			
			•	•				

Total

\$609,252.00

*Remark: Balance to be transferred to EOEBG

Christian & Missionary Alliance Sun Kei Secondary School Programme Proposal on the Promotion of Reading Grant 2025 – 2026

The major objectives for Promotion of Reading:

- 1. Multi-dimensional and diversified reading experience to enhance the deep reading of students
- 2. Enrich reading material collection to cultivate students' personal qualities

Domain	Objectives	Targets (No./level/selection)	Duration/ Period	Deliverables	Teacher i/c	Budget
Library Books for Students	To strengthen students' reading habit	· All students	Sept 2025 – July 2026	Teachers and students use the teaching and learning resources	Ms. Yip Lai Ping	\$82,126.71
Reading Activities	To enhance deep reading of students	· All students	Sept 2025– July 2026	Students complete the activities and fulfill the requirements	Ms. Yip Lai Ping	\$20,000.00
Prizes for Reading Scheme and Programme	To reinforce the reading culture in school	· All students	Sept 2025 – July 2026	Students complete the activities and fulfill the requirements	Ms. Yip Lai Ping	\$12,000.00
Newspaper & Magazines	To strengthen students' reading habit	·All students	Sept 2025– July 2026	Teachers and students use the teaching and learning resources	Ms. Yip Lai Ping	\$12,000.00

School-based After-school Learning and Support Programmes 2025/26 s.y. School-based Grant - Programme Plan

Name of School: Christian & Missionary Alliance Sun Kei Secondary School

Staf	f-in-charge: <u>Mr. Liu Chi</u>	Yung (Vice Principal)	Contact 1	lelepho	ne No.: <u>219160</u>	<u>22 </u>	
A.	The estimated number of	students (count by heads) benefitted	under this Programme is	24	(including A	5	_Comprehensive Social Security Assistance
	(CSSA) recipients, B. 14	_full grant recipients under the Stude	ent Financial Assistance (SFA	(A) Schen	nes and C. 5 ur	nder s	school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the Grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning	Method(s) of evaluation (e.g. test, questionnaire,	Period/Date activity to be	par	ticipa	no. of ing dents [#]	Estimated	Name of partner/service provider
		effectiveness)	etc.)	held	A	В	С	(+)	(if applicable)
	To strengthen academic foundation o the students so as to promote their confidence and motivation in learning	f90% of targeted students attend the training	- Attendance record	09/2025 – 08/2026	4	8	1	20,000	
Visits and art /culture activities	To broaden the students' learning experiences outside classroom	90% of targeted students attend the activities	- Attendance record	09/2025 – 08/2026	1	5	4	40,000	
Sports	To broaden the students' learning experiences outside classroom	90% of targeted students attend the training	- Attendance record	09/2025 - 08/2026	1	5	0	30,000	
Communication skills and leadership training courses	To enhance the communication and leadership skills of students	90% of targeted students attend the training	- Attendance record	09/2025 — 08/2026	0	1	0	10,000	
Total no. of activities: 4				@ No. of man-times	6	19	5		
				**Total no. of man-times		30			

Note:

^{*} Types of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

[@] Man-times: refers to the aggregate no. of benefitted students participating in each activity listed above.

^{**}Total no. of man-times: the aggregate of man-times (A) + (B) + (C)

[#] Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the discretionary quota (not more than 25%) (C)

Christian & Missionary Alliance Sun Kei Secondary School Expenditure Budget on Use of the Composite Information Technology Grant 2025 – 2026

Subject / Committee : TLC - IT team Teacher-in-charge : Wong Po Wan Funding : CITG (\$468,347.00)

Item	Expenditure details	Amount Applied
1	Purchase of IT-related consumables (e.g. ink cartridge, toner, paper, CD, projectors' lamps) and other non-inventory IT peripheral items (such as earphones, mouse, flash drives and webcams)	\$111,000
2	Purchase of digital resource materials for learning and teaching, including annual subscription/renewal fees for licences & software, and other charges for on-line learning resources	\$101,250
3	Internet connectivity and Internet security services, including subscription of WiFi services, purchase of portable WiFi router and mobile data SIM card, annual renewal of anti-virus software and firewalls, subscription/renewal of domain names	\$104,500
4	Employment of technical support personnel / hire of TSS from service provider	-
5	Arrangement of maintenance services for school's IT facilities procured by government funds, e.g. maintenance or replacement of mobile computing devices	\$29,000
6	Upgrade and replacement of school's IT facilities	\$112,597
7	QEF e-Learning Funding Programme—Provision of Mobile Computer Devices and Internet Services Support (Top-up)	\$10,000
	Total:	\$468,347

Christian & Missionary Alliance Sun Kei Secondary School Proposal on the Use of One-off Grant on Parent Education (Secondary) (2025/2026 School Year)

<u>Teacher-in-charge:</u> Ms. CHAN Chor-yan **Surplus from previous year:** \$190,525.6

Proposed Expenditure:

	Area	Proposed expenditure in school year 2025-2026
1.	Organizing structured or thematic parent education programme	\$30,000
2.	Organizing school-based parent education promotional activities	\$10,000
3.	Developing school-based parent education resources	\$10,000
	Total:	<u>\$50,000</u>

Christian & Missionary Alliance Sun Kei Secondary School Plan on Use of One-off Grant for Promotion of Sports Ambience and "MVPA60" in Schools (2025/2026 School Year)

<u>Teacher-in-charge:</u> Mr. Liu Chi Yung <u>Surplus from previous year:</u> \$55,384.67

Expenditure and Evaluation:

	Area	Proposed expenditure in school year 2024-2027	Actual expenditure in school year 2024-2025	Proposed expenditure in school year 2025-2026
i.	Developing or procuring PE-/sports-related information technology (IT) services, mobile applications and related software, as well as PE-/sports related activity kits and supporting tools	\$15,000.00	\$4,300.00	\$5,700.00
ii.	Organising diversified PE-/sports-related learning activities/competitions, or subsidising students to participate in such activities	\$40,000.00	\$30,722.07	\$9,277.93
iii.	Developing/enhancing the policy on the development of an active and healthy school campus/MVPA60	\$15,000.00	\$3,563.47	\$6,436.53
iv.	Purchasing or upgrading PE/sports equipment in schools	\$80,000.00	\$56,029.79	\$33,970.21
	Total:	\$150,000.00	\$94,615.33	\$55,384.67

基督教宣道會宣基中學 「推廣中華文化體驗活動 一筆過津貼」 2025-2026 年度 運用建議及財務預算

負責老師:沈東昊主任 上年度餘款:\$211,254.8

本校將分階段(24/25年度,25/26年度及26/27年度)運用「推廣中華文化體驗活動一筆過津貼」作以下用途:

			2025-2026 年度
	範疇	內容	預計開支金額(HK\$)
i.	舉辦有關中華文化的科本及跨科組學生學習/	中華文化體驗學術日、作家講座、	30,000
	體驗活動或講座	文化專題講座	
ii.	舉辦或資助學生參加有關中華文化的本地或內	作者分享會、參與中華文化比賽	10,000
	地的聯校活動或比賽		
iii.	舉辦或資助學生參加本地文化考察或參觀活動	參觀博物館、國藝欣賞、文化活動體驗	20,000
iv.	發展有關中華文化的課程	編制校本文化教學手冊	20,000
v.	採購及發展中華文化學與教資源	添購書籍、多媒體及電子教學資源等	20,000
vi.	資助學生及隨團教師前往內地,參加學習中華	中學生中華傳統文化傳承高端論壇、	20,000
	文化的交流活動	與內地學校交流學習之旅	
vii.	其他(請註明):	/	
		總開支金額 (HK\$)	120,000

基督教宣道會宣基中學 「推廣自主語文學習(普通話)一筆過津貼」 2025-2026 年度 運用建議及財務預算

負責老師:沈東昊主任 上年度餘款:\$200,000

本校將分階段(25/26年度及26/27年度)運用「推廣自主語文學習(普通話) 一筆過津貼」作以下用途:

	範疇	內容	2025-2026 年度 預計開支金額 (HK\$)
i.	採購和/或訂閱學習資源	如點讀筆、電子書資源等	40,000
ii.	聘請不屬編制內的普通話導師或非教學支援人員	/	/
iii.	購買學與教相關的服務	自學平台服務	40,000
iv.	其他(請註明):	其他自學普通話服務或資源	5,000
		總開支金額(HK\$)	85,000

Christian & Missionary Alliance Sun Kei Secondary School Proposal on the Use of One-off Grant for Promotion of Self-directed Language Learning (English Language) (2025/2026 School Year)

Teacher-in-charge: Ms. MAN Hai-ting Haity

Surplus from previous year: \$200,000

Proposed Expenditure:

	Area	Proposed expenditure in school year 2025-2026
1.	Purchasing resources on AI writing analysis for all students	\$50,000
2.	Purchasing resources on AI speaking analysis for all students	\$50,000
	Total proposed expenditure in school year 2025-2026:	\$100,000

Christian & Missionary Alliance Sun Kei Secondary School Proposal on Pilot Scheme on Other Languages for Junior Secondary Students (2025/2026 School Year)

Teacher-in-charge: Ms Ng Wai Chun

Income:

The total amount of grant: \$250,000 (From School Year 2025/26 to 2026/27)

Proposed expenditure:

	Area	Proposed expenditure in school year 2025-2026
1.	Hire an external service provider to conduct the Japanese courses, which are delivered through face-to-face instruction enabling experienced instructors to interact with students and provide timely feedback	\$57,500
2.	Hire an external service provider to conduct the Spanish courses, which are delivered through face-to-face instruction enabling experienced instructors to interact with students and provide timely feedback	\$57,500
3.	Purchase learning and teaching materials specifically designed for the Japanese and Spanish courses covered under this Pilot Scheme	\$10,000
Total proposed expenditure in school year 2025-2026:		\$125,000